

		BUDGET 2023-2024	
	INCOME BASED ON 1.75 %		39200
	TICKET SALES SEMINAR		4000
	<b>TOTAL INCOME</b>		<b>43200</b>
	STAT LEVY		11200
	MEETINGS		14760
	IT / SOCIAL		700
	ACCOUNTANT		200
	TRAVEL		400
	CENTRAL FUND DONTATION		500
	CHAIR/VICE		3000
	SECRETARIES		2000
	TREASURER		1500
	CPD		5000
	LOCAL TRAINING		5000
	OTHER ADMIN		1000
	SUNDRIES/ STATIONARY/ POST,		20
	NOC		3000
	PAYE		500
	<b>TOTAL EXPENDITURE</b>		<b>48780</b>
		DEFICIT APPROX	£6000